

# I-1. Each Elementary School - Total School Spending

Dunns Corners #1600

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,434	Amount	% To Total School	Per Pupil			
School Enrollment:	392						
Total		\$ 2,930,147	100.0%	\$ 7,475	\$ 7,837	-4.6%	88.6%
Instruction		\$ 2,161,615	73.8%	\$ 5,514	\$ 5,805	-5.0%	65.4%
Face-to-Face Teaching		\$ 2,058,814	70.3%	\$ 5,252	\$ 5,525	-4.9%	62.3%
Instructional Teachers		1,838,493	62.7%	4,690	4,989	-6.0%	55.6%
Substitutes		22,239	0.8%	57	73	-22.5%	0.7%
Instructional Paraprofessionals		198,082	6.8%	505	463	9.2%	6.0%
Classroom Materials		\$ 102,801	3.5%	\$ 262	\$ 281	-6.6%	3.1%
Pupil-Use Technology & Software		52,404	1.8%	134	137	-2.3%	1.6%
Instructional Materials, Trips & Supplies		50,397	1.7%	129	144	-10.7%	1.5%
Instructional Support		\$ 340,727	11.6%	\$ 869	\$ 877	-0.9%	10.3%
Pupil Support		\$ 142,022	4.8%	\$ 362	\$ 333	8.9%	4.3%
Guidance & Counseling		10,303	0.4%	26	26	-0.0%	0.3%
Library & Media		87,973	3.0%	224	193	16.3%	2.7%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		43,745	1.5%	112	114	-1.7%	1.3%
Teacher Support		\$ 48,827	1.7%	\$ 125	\$ 150	-17.1%	1.5%
Curriculum Development		20,626	0.7%	53	53	-0.6%	0.6%
In-Service, Staff Development & Support		28,201	1.0%	72	97	-26.0%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 149,878	5.1%	\$ 382	\$ 395	-3.1%	4.5%
Program Management		355	0.0%	1	2	-59.7%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		149,522	5.1%	381	392	-2.8%	4.5%
Operations		\$ 312,490	10.7%	\$ 797	\$ 824	-3.2%	9.5%
Non-Instructional Pupil Services		\$ 164,105	5.6%	\$ 419	\$ 450	-7.0%	5.0%
Transportation		82,024	2.8%	209	185	13.4%	2.5%
Food Service		59,262	2.0%	151	208	-27.3%	1.8%
Safety		22,819	0.8%	58	58	1.2%	0.7%
Facilities		\$ 148,385	5.1%	\$ 379	\$ 374	1.2%	4.5%
Building Upkeep, Utilities & Maintenance		148,385	5.1%	379	374	1.2%	4.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 115,315	3.9%	\$ 294	\$ 331	-11.0%	3.5%
School Management		\$ 115,315	3.9%	\$ 294	\$ 329	-10.5%	3.5%
Principals & Assistant Principals		86,664	3.0%	221	255	-13.3%	2.6%
School Office		28,651	1.0%	73	74	-1.1%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 2	-100.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	2	-100.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%